Sport NI Funding

Outdoor Sports

Funding workshop







Sport NI Funding

Every Body Active Funding







Every body Active - 2020

Key Aim:

"To increase quality opportunities for <u>targeted</u> groups to <u>develop</u> and <u>sustain participation</u> in sport across key <u>life-course transitions</u>"

Key target groups:

- People with a disability (all ages)
- Women (>16 years old)
- Older people (drop-off marked from mid-40s onwards)
- Most economically disadvantaged







4 Key programmes:

- 1. **Opportunities** Providing a range of physical activity and multi-sport programmes;
- 2. Workforce Development Developing the technical and tactical skills of coaches, officials and volunteers;
- **3.** Outdoor Spaces Establishing more places for self-guided activity, e.g. walking trails; cycle routes and pump tracks; and
- **4.** Outreach, Capacity Building and Small Grants Supporting grassroots sports clubs; community; voluntary and charity groups.







4 Key programmes:

£14 million is the total grant available

Theme	Budget (£m)	% Total Budget
1. Opportunities	6.20	44%
2. Workforce development	3.00	21%
3. Outdoor spaces	2.00	14%
4. Outreach, capacity building and small grants	2.80	20%
Total	14.00	100%
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4 Key programmes:

£14 million is the total grant available

Theme	Timescale	Allocation
1. Opportunities	April 2015	To 11 councils
2. Workforce development	?	TBC
3. Outdoor spaces	June 2015	TBC
4. Outreach, capacity building and small grants	Spring 2015?	Challenge fund







1. Opportunities strand

Allocation through 11 councils based on:

Noble Deprivation Indicator	32.5%
Disability & health	32.5%
Population Funding	25%
Threshold Funding	10%
TOTAL	100%







1. Opportunities strand

- To have **<u>89,000</u>** unique individual participants per annum;
- To increase the percentage of <u>women and girls</u> taking part in sport and physical recreation in the programme from <u>55% to 59%</u> over the period
- To increase the percentage of <u>people with disabilities</u> taking part in sport and physical recreation in the programme from <u>14% to 18%</u> over the period;
- To increase the percentage of people from <u>areas of high social</u> need taking part in sport and physical recreation in the programme from <u>31% to 35%</u>
- To increase sustained participation in sport and physical recreation through the programme from <u>25,000 people</u> per annum to <u>29,000</u>

Sustained participation is defined as a participant who takes part in an activity 11 or more times per annum.







1. Opportunities strand

- Essential to engage with the local sports development officers in 11 councils
- Connecting the clubs to council coaches
- Providing training for coaches







2. Workforce development strand

- Training coaches, leaders and instructors
- Capacity building at a community level







3. Outdoor Spaces

- The ORAP vision:
- "A culture of dynamic, sustainable outdoor recreation in Northern Ireland"

To achieve ORAP will require Northern Ireland to be a place where:

- There are increasing opportunities, improved access and infrastructure for sustained and increased participation for everyone, in a broad range of outdoor recreation activities;
- There are accompanying benefits
- People enjoy the outdoors and show a high degree of responsibility







Active Outdoors – a call for change More sport for the sporty OR Getting the inactive active





EUROPEAN NETWORK of OUTDOOR SPORTS ENOS network



Active Outdoors – a call for change Why outdoors?



Feel good!!





Active Outdoors – a call for change

Preparing for old age!!

INCOME LA

Why outdoors?







Active Outdoors – a call for change

Any time and anyone! Why outdoors?







Active Outdoors – a call for change

Free and Freedom





Active Outdoors – a call for change Why outdoors?

37,703 visits in 1 year

= 3,427 football teams

Over 100 people per day

The Ridge Trail - Divis Mountain, Belfast.



REAL OF AND





Allocation options:

Fully competitive process (NI wide).
Allocation model
Combination model







3. Outdoor Spaces

- Likely to be a challenge fund?
- Match funding (50%)?
- Limited to max allocation of £100K per project?
- Limited to 2 projects per council area?







4. Outreach, Capacity Building and Small Grants

- Challenge fund
- 100% of eligible costs
- Min grant £1000 max £10,000
- Limited to 1 project in any 12 month period







4. Outreach, Capacity Building and Small Grants

Criteria 1: Project (50%)

- What will you do?
- When will you do it?
- Where will you do it?
- How will you do it?
- Who will benefit?

Criteria 2: Need (30%)

How did you identify the need for this project?

Criteria 3: Sustainability (20%)

How will you ensure that your project delivers long lasting benefits?









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